

Resolution No. 2026 - 1

**A Resolution Adopting a Budget and  
Making Appropriations**

For Fiscal Year 2026 - 2027

WHEREAS, the Budget Committee for the Miles Crossing Sanitary Sewer District has approved a budget in the total amount of \$675,985 For the fiscal year beginning July 1, 2026 through June 30<sup>th</sup>, 2027; and

WHEREAS, the District budgeting process was carried out in accordance with State Law (ORS 294.305-294.565, as amended) and as described in the Oregon Department of Revenue Local Budgeting Manual

**Adopting the Budget**

BE IT RESOLVED that the Board of Directors of the Miles Crossing Sanitary Sewer District hereby adopts the budget for the 2026 – 2027 fiscal year in the amount of \$675,985. This budget is now of file at the District office at 34583 Hwy 101 Business in Astoria Or, 97103.

**Making Appropriations**

BE IT RESOLVED that the amounts shown below are hereby appropriated for Fiscal Year 2026 - 2027 for the following purposes:

**General Fund**

Material and Supplies	\$25,000
Contract Administration	\$130,000
Legal and Professional Services	\$5,000
Audit	\$15,000
Utilities	\$28,000
City of Astoria	\$105,000
Debt Service	\$38,250
Capital Outlay	\$60,000
Contingency	\$8,946
Office, Bank Fees, Ins, Other	\$21,500
<b>General Fund</b>	<b>\$436,696</b>

## System Development Charge Fund

Transfers to General Fund	\$40,000
<b>Total System Development Charge Fund</b>	<b>\$40,000</b>

## Debt Service Fund

Go Bond 1 Principle Payment	\$47,891
Go Bond 1 Interest Payment	\$35,291
Go Bond 2 Principle Payment	\$66,847
Go Bond 2 Interest Payment	\$48,260
<b>Total Debt Service Fund</b>	<b>\$199,289</b>

## Total Requirements All Funds

General Funds	\$436,696
System Development Charge Fund	\$40,000
Debt Service Fund	\$199,289
<b>Total Adopted Budget</b>	<b>\$675,985</b>

### Imposing The Tax

BE IT RESOLVED that an ad valorem property tax is hereby imposed upon the assessed value (AV) of all taxable property within the District for tax year 2026 - 2027

**General Obligation (GO) Bond Debt Service: \$199,289**

### Categorizing the Tax

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XL Section 11b as

  X   Subject to General Government Limitation                               Excluded From Limitation

**General Obligation (GO) Bond Debt Service: \$199,289**

The above resolution statements are approved and declared adopted on June 2<sup>nd</sup>, 2026

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