

IN THE MATTER OF ADOPTING
THE BUDGET FOR THE FISCAL
YEAR 2026 - 2027

RESOLUTION 26-2

WHEREAS, the budget committee for the Youngs River Lewis and Clark Water District approved a budget in the total amount of \$1,834,618 for the fiscal year beginning July 1, 2026 through June 30, 2027.

BE IT RESOLVED that the Board of Directors of the Youngs River Lewis and Clark Water District hereby adopts the budget for the fiscal year 2026 - 2027 in the total amount of \$1,834,618 at the regularly scheduled Board Meeting of June 2026. This budget is now on file at the District office at 34583 Hwy 101 Business, in Astoria Or. 97103.

Making Appropriations

Personnel Expense	\$502,102
Expenditures	\$325,150
Loan Payments	\$95,613
Capital Outlay	\$367,192
Contingencies	\$15,000
Unappropriated Ending Fund Balance	\$529,561
Total Budget Requirements	\$1,834,618

The above statements are approved and declared adopted on _____

